



Penang Family Health Development Association 槟州家庭健康发展协会

PENYATA TAHUNAN 2020 **60th Annual Report**



PERSATUAN PERKEMBANGAN KESIHATAN KELUARGA PULAU PINANG

Penang Family Health Development Association

槟州家庭健康发展协会

(Winner of Tun Dr Siti Hasmah Award, 2012)

The Penang Family Health Development Association (FHDA) is an NGO established in 1961 then known as Family Planning Association. We are a not for profit registered society with tax exemption status. We collaborate with the Klinik Kesihatan, Pejabat Kesihatan Daerah and Jabatan Kesihatan Negeri. FHDA is also a partner organisation of the Malaysian AIDS Council. We provide a complementary service for the AIDS programme of the Ministry of Health, Malaysia.

We won the Tun Dr Siti Hasmah Award in 2012 for community work on AIDS. This award is presented by the Malaysian AIDS Foundation.

FHDA depends on funds for projects from donors/sponsors and international or national grants. For administration overheads, advocacy and incubation of new initiatives or charity services we have to raise our own income from public donations and fees for services.

Donors may send us donations online via account no: MBB 5570 1800 0092or via Paypal.

VISION: To be a leading NGO in the field of sexual and reproductive health and rights.

Mission: A caring and effective NGO in community health.

Motto: My Body, My Responsibility

Location

Penang FHDA is located in George Town, in the state of Penang, North West Peninsular Malaysia.

- An office/counseling centre at Jalan Perak, George Town, Penang
- A basic family planning / wellness screening clinic at Kampong Kolam, George Town, Penang.
- A social work centre at Jalan Pegawai, Bukit Mertajam, Seberang Perai Tengah.

The FHDA Programme

1. Clinical (Integrated of Package of Essential Services aka IPES)

FHDA's clinics offer family planning (including Implanon and IUCD insertions), pre and post exposure HIV prophylaxis, medical screening for women's health, HIV, STI and counseling/referrals for all. We have a fortnightly HIV screening/counseling night service - Community Friendly Clinic (CFC).

2. Outreach

- Me and You (MAY) support group for PLHIV with visits to hospitals and MAY4Kids charity aid for children.
- Case management outreach to transgender, street based sex workers and men who have sex with men on a STI/HIV harm reduction programme, accompanying the clients for medical treatment and follow-up for the clients.
- Outreach to underserved women to provide health-screening services free of charge and referring them to free of charge tertiary care.

3. Counselling

We provide counselling for unwanted pregnancies, relationships and teenage issues.

4. Advocacy

FHDA advocates for policy change to enable increased access to healthcare and employment for marginalized groups. Women's health screening service and education, outreach to places like factories, housing estates, and institutions of education. Comprehensive sexuality education (CSE) is advocated for young people to empower them to learn about family development and awareness of cyber sexual and gender based violence.

5. Aged care

FHDA conducts outreach projects to serve elderly in the community with home visits and activities at old folks' homes.

6. Training

FHDA runs resource person on contraception, sexuality, HIV, STI, SRHR for peer educators, young people, doctors and nurses. We obtained Continuing Professional Development (CPD) Provider status for Malaysian Medical Association and the Ministry of Health. One of our panel is HRDF certified.

7. Publications

- Bicara Komuniti manual (a Malay language facilitators' guide)
- Guidelines for HIV testing (registered National Library Bar Code), 2011.
- Newsletters and annual reports.

Conclusion

Current challenges are reduction in volunteer enrolment and financial challenges for sustainable income. We welcome volunteers to help us design a sustainable income plan and be involved in projects. We look forward to students from different fields of study who are interested to intern with us.

Visit us on our website : <https://www.penangfhda.org>.

For more information, contact Penang FHDA:
333 Jalan Perak, 11600 Penang, Malaysia.
Tel. 604-2813144; email: info@fhdapenang.org.
Like and follow us on fB: Penangfhda.

MESSAGE FROM PRESIDENT



I have been a sleeping member of the Penang Family Health Development Association for many years. Hence, I am glad for the opportunity to be actively involved again when I was elected as President in 2015.

Throughout my tenure, the association continues to be inclusive in supporting the marginalised communities and dealing with stigmatized issues including involvement in HIV/AIDS, dealing with LGBT community, sex workers, promoting safe sex and safe abortions. There is also wider dissemination of SRHR which is needed to address failings in government education policies especially to young people and foreign migrant workers. Internship programmes for undergraduates has been very productive for many years.

This will be my last message as the President of the Association. However, I will continue to volunteer in the Medical Sub-committee. I have confidence in the officials to continue serving the association and the community under a new leadership. I would like to record a vote of thanks to our Chairperson, Ms Yeap Meng Chee and volunteer doctor, Dr Yim Poh Yin who is the backbone of FHDA Kampung Kolam. Thanks is also accorded to the staff for accepting my active participation.

Dr Choong Sim Poey, KMN, DJN, JP
President

MESSAGE FROM THE CHAIRMAN



FHDA continued to serve its clients amid the shadows of the Covid-19 pandemic which started in March 2020. During the early days of the lockdown when access to health care was near impossible, we started reaching out to clients by phone and social media. Today, we have formalised this service as Telemedicine. Up to 2020, we have served more than 200 clients, some of whom live outside Penang (e.g. Kedah) and in the ASEAN region.

To alleviate the suffering of those in need during the pandemic, FHDA set up the Covid-19 Relief Fund in 2020. We managed to raise RM43,930 and have provided food aid to 444 beneficiaries. We thank those who have contributed towards this cause and made a difference. This fund is still ongoing.

Among other activities which we have carried out are outlined here. The full report can be found under their respective categories. The first one is a research project in collaboration with three universities - the Centre for Research on Women and Gender, Universiti Sains Malaysia (KANITA); University of Westminster (UK) and Middlesex University (UK). This project is funded by the Newton Fund Impact Scheme of the British Council (NFIS). The project comprises three interventions viz. training of trainers (TOT), mobile clinic and dissemination of sexual reproductive health (SRH) materials to two factories – Jabil Circuit Inc and Renesas Semiconductor (M) Sdn Bhd. FHDA's component is the TOT.

Next, the UNHCR Outreach programme codenamed CROSSOVER started late last year and served over 500 refugees mainly the Rohingyas and some Myanmar. The Global Fund grant which started in 2011 ends on 30 June 2021. The project is in the process of transition to the Ministry of Health grant for Differentiated HIV Services for Key Population (DHSKP) from 1 July to 31 December 2021. FHDA has resubmitted the application and we are glad to note that, at the time of writing, MoH has approved our application for the continuation of the programme.

This year FHDA celebrates its 60th anniversary. Over its 60-year history, FHDA has proven its resilience by overcoming various economic and financial crises to become an NGO that is synonymous with an SRH provider. I feel privileged to present this message as the FHDA chairperson and would like to express my deepest gratitude and appreciation to the past chairpersons and presidents in guiding the organisation over the last 60 years.

Now, as we enter 2021, uncertainties and challenges still abound. One thing is certain, FHDA will continue to be your SRH provider.

I would like to take this opportunity to thank our stakeholders, the governmental bodies, our network partners, staff, volunteers as well as clients for your continued support which has been invaluable to the many successes we have enjoyed to-date. Lastly, we would like to extend our heartfelt thanks to all frontliners (including our staff) who selflessly put themselves at the forefront of the war against the Covid-19 pandemic. Together we will get through the pandemic.

Yeap Meng Chee, BCN, PKT, PJK
Chairperson
Penang FHDA

OFFICIALS and COMMITTEE MEMBERS 2019 – 2021

TRUSTEES:	Dato' Khoo Yeoh Gan Hong, DSPN, DJN, PPN, PKT, PJK, PJM Dr Najeemu Hamzah Dr Pyar Kaur Dato' Dr. Yee Thiam Sun, DMPN, DSPN, KMN, DJN, PKT, PJM
PRESIDENT:	Dr. Choong Sim Poey, KMN, DJN, JP
EXECUTIVE: COMMITTEE:	Ms. Yeap Meng Chee, BCN, PKT, PJK – Chairman Dr Dinesh Mahalingam – Vice Chairman Mr Lim Beng Poh, DJN, PKT, PJK, PPN – Hon. Secretary Mr Ong Lay Seong – Hon. Treasurer Dr (Mrs) Gan Kam Ling, PKT Ms Tan Lay Pheng, PJM Mr Damian Lee Wan Tong Mdm See Cheng Kim, PJK, PPN Mdm Jubaidah Nagoor, PPN, PJM (Co-opted)
YOUTH: REPRESENTATIVES:	Mr Goh Yong Jian Ms Natalie Heah Tze-Shuen
HON. INTERNAL: AUDITORS:	Mr Tan Tee Boon Dr Mallise Tong Mun Wah

EXECUTIVE COMMITTEE MEMBER	18/1/20	20/6/20	24/10/20	30/1/21	24/4/21	TOTAL
Ms Yeap Meng Chee, BCN, PKT, PJK – Chairman	P	P	P	P	P	5/5
Dr Dinesh Mahalingam – Vice - Chairman	AP	AP	AP	P	P	2/5
Mr Lim Beng Poh, DJN, PKT, PJK, PPN – Hon. Secretary	P	P	P	P	P	5/5
Mr. Ong Lay Seong – Hon. Treasurer	P	P	P	P	P	5/5
Dr (Mrs) Gan Kam Ling, PKT	X	X	X	X	X	0/5
Mdm See Cheng Kim, PJK, PPN	P	P	P	P	P	5/5
Mr Damian Lee Wan Tong	P	P	AP	P	P	4/5
Ms Tan Lay Pheng, PJM	AP	P	P	P	P	4/5
Mdm Jubaidah Nagoor, PPN, PJM – (Co-opted)	AP	AP	P	P	P	3/5
Ms Natalie Heah Tze-Shuen	P	P	P	P	P	5/5
Mr Goh Yong Jian	P	P	P	P	P	5/5

P – Present

AP – Absent with apology

AB – X

SUB-COMMITTEES 2018 – 2021

Family Planning & Sexual Reproductive Health Services

1. Dr Choong Sim Poey - Chairman
2. Dr Dinesh Mahalingam
3. Dr Yim Poh Yin
4. Matron See Cheng Kim (Gender Issues)
5. Matron Quah Moh Lee

Resource Mobilisation

1. Ms Yeap Meng Chee – Chairman
2. Mr Lim Beng Poh
3. Mr Ong Lay Seong
4. Mr Damian Lee Wan Tong
5. Ms See Cheng Kim

Young People & Sexual Reproductive Health

1. Mr Goh Yong Jian – (Chairman)
2. Ms Yeap Meng Chee
3. Ms Tan Lay Peng
4. Madam See Cheng Kim
5. Ms Natalie Heah Tze-Shuen

AIDS / STIs

1. Dr Chow Ting Soo – Chairman
2. Dr Dinesh Mahalingam
3. Puan Jubaidah Nagoor
4. Dr Ang Peng Peng
5. Dr Guan Han Lin
6. Mr Goh Yong Jian – Youth Rep.

Management and Administration.

1. Mr Lim Beng Poh
2. Ms Yeap Meng Chee
3. Mr Ong Lay Seong
4. Dr Dinesh Mahalingam
5. Ms See Cheng Kim

SUPPORTING STRATEGIES

Hon Legal Adviser Ms Nadiah Abdullah
 Hon AIDS Advocacy Adviser Dr Chow Ting Soo, DJN
 Hon MSM Programme Adviser Mr Bakhtiar Talhah

Volunteer Clinic Doctors Dr Yim Poh Yin, PJK

REPRESENTATIVES TO EXTERNAL AGENCIES

National Council of Women's Organizations, Malaysia (Penang Branch)

1. Ms Yeap Meng Chee (Chairperson)
2. Dr Mallise Tong Mun Wah (Hon. Treasurer)
3. Mdm See Cheng Kim (Committee)
4. Ms Tan Lay Pheng (Hon. Auditor)

Majlis Kebajikan Masyarakat

1. Mr Lim Beng Poh

Delegates to FRHAM National Council

1. Mr Ong Lay Seong (until 6 Dec 20)
2. Mr Damian Lee (from 6 Dec 20)
3. Dr Dinesh Mahalingam
4. Mdm See Cheng Kim
5. Ms Natalie Heah Tze-Shuen

Federation of Reproductive Health Associations Malaysia (FRHAM)

1. Mr Ong Lay Seong (Hon. Secretary-General, until 6 Dec 20)
2. Ms Yeap Meng Chee (Vice President re-elected)

Delegates to Malaysian AIDS Council

1. Mdm Jubaidah Nagoor (Committee)
2. Dr Dinesh Mahalingam (re-elected Committee)
3. Mr Damian Lee
4. Mr Bakhtiar Talhah (President, until 22 Aug 2020)

MEMBERSHIP AS AT 31 DEC 2020

MEMBERSHIP TYPE	NEW 2020		CUMULATIVE C/F 31 DEC 2020			TOTAL MEMBERSHIP 2020	NEW 2019		TOTAL MEMBERSHIP 2019
	M	F	M	F	TG		M	F	
Ordinary	1	1	24	122	-	146	1	56	144
Life	1	-	91	132	2	225	-	6	224
ASSOCIATE	-	-	1	2	-	3	-	-	3
Youth	-	1	6	18	-	24	-	3	23
Total	2	2	122	274	2	398	1	65	394

* Youth under 24 years old with no voting rights.

FECILITATIONS

In conjunction with 7thTYT Yang DiPertua Negeri Pulau Pinang's 82nd Birthday, the following members were awarded:

Dato' Molly Mark - DARJAH SETIA PANGKUAN NEGERI (D.S.P.N.)
 Ms Veronica Pau Mei Ling - PINGAT KELAKUAN TERPUJI (P.K.T.)
 Mr Vince Yeoh Chye Lin - PINGKAT JASA KEBAKTIAN (P.J.K.)

In conjunction with 8th TYT Yang DiPertua Negeri Pulau Pinang's 72nd Birthday, the following members were awarded:

Dato' Dr Chow Ting Soo - DARJAH SETIA PANGKUAN NEGERI (D.S.P.N.)
 Dato' Dr Wong Peng Shyan - DARJAH SETIA PANGKUAN NEGERI (D.S.P.N.)

Ms Yeap Meng Chee - FRHAM's Volunteer Long Service

CONDOLENCES

Ms Chen Fong Theng, Sen. Prog. Officer on 2 Dec 2020 on the demise of her beloved grandmother.
 Mr Damian Lee Wan Tong, ExCo Member on 2 Apr 2021 on the demise of his beloved father.
 Pn Jubaidah Nagoor, ExCo Member on 14 Apr 2021 on the demise of her beloved sister.
 Pn Goh Chue Ching, General Worker on 15 Apr 2021 on the demise of her beloved mother
 Pn Mahirah Ahmad Murad, Clinic Assistant on 30 Apr 2021 on the demise of her beloved father
 Ms Lee Sook Fong, Sen. Prog. Officer on 19.7.2021 on the demise of her beloved mother

UPDATING MEMBERSHIP RECORDS

Members and/or their family are urged to notify the Hon Secretary of
 (a) change of address (b) current e-mail address and mobile phone number
 (c) awards and titles bestowed on members (d) demise of members.

STAFF LIST AS AT 31 DECEMBER 2020

Manager: Christine Low Bee Cheng (1994 – present)
 Finance Officer: Cristal Lim Suan Choo (2010 – present)
 Prog. Manager: Engie Ng Lai Kin (rejoined 2019 – present)
 Sen. Prog. Officer: Chen Fong Theng (2018 - present)
 Asst. Prog. Officer: Hasra Bt Othman (Oct 2020 - present)
 Gen. Worker: Goh Chue Ching (2000 - retired Oct 2020, rejoined Dec 2020)

DHSKP Project - MSM / FSW / TG

Case Mgt Officer: Loh Yoke Peng (2011 - present)
 Case Mgt Officer: Nadja Rahim (2013 - present)
 Outreach Officer
 Community MSM: Muhammad Roshamil Mokhtar (2013 - present)
 Mohd Redduwan Zairukaperi (2014 - present)
 Nina Said (2014 - present)
 Muhammad Khairunizam Abd Latiff
 (Feb 2020 - present)
 Community FSW: Chinta Hilal Mohd Yusop (Feb 2020 - present)
 Community TG: Sahsa Azwandy (Feb 2020 - present)



Muchi, Sahsa, Chinta

CROSSoVER - Refugee Rohingya

Outreach Officer: Alom Shah (Sept 2020 - Dec 2020)
 Outreach Officer: Hezreen Shaik Daud (Aug 2020 - Dec 2020)
 Outreach Officer: M. Jayaletchamee (Sept 2020 - Dec 2020)



Mahirah



Hasra & Alom



Jaya



Hezreen

FHDA Kg Kolam

Clinic Admin: Halimah Bt Mohd Hanifah (2017 – present)
 Clinic Assistant: Kam Min Ling (2000 – present)
 Mahirah Bt Ahmad Murad (Sept 2020 - present)



Counselling

Sex, sexuality and relationship counselling relating to pregnancy, fertility, abuse and health

DIARY OF ACTIVITIES: Counselling

No	Cases	Date / Month	No. of Pax
1	Abortion related services	22.1.2020	1
2	Transition to be a "woman"	28.2.2020	1
3	Abortion related services	14.4.2020	2
4	HIV / AIDS	9.5.2020	1
5	Anxiety Disorder	14 & 15.7.2020	1
6	Treatment for STD	17 & 23.7.2020	1
7	Family counselling - living with PLHIV	15.7.2020	3
8	Panic Attack & Depressed	5.8.2020	1
9	Family counselling - PLHIV & TB / Pneumonia	14.8.2020	3
10	Family counselling - very ill PLHIV	20.8.2020	3
11	Depression - struggle with self-identity	28.8.2020	1
12	Gay sero-discordant relationship	21.9.2020	2
13	ADHD and sexuality	24.9.2020	2
14	SGVB Shelter & referral	8.12.2020	1
15	Teenage Pregnancy	22.12.2020	3
16	Post Exposure Prophylaxis (PEP)	Jan - Dec 2020	10
17	Pre-exposure Prophylaxis (PrEP)	Jan - Dec 2020	48
18	Relationship counselling @ YB Lim Siew Kim office for Quarter Jan - Mar 2020	Jan - Mar 2020	5

COUNSELLING – A SERVICE IN DIRE NEED ESPECIALLY DURING CRISIS

The lockdown implemented by the government from 2020 impacted different people differently. It does not only change how people work but also changes family life as well. Of course in any crisis, there are those who benefit from the situation to their advantage and sometimes this might be exploitative on the helpless. Counselling becomes essential to allow people to have a safe space to talk about the issues they face to explore their own options and find solutions.

Penang FHDA had served people carrying various burdens seeking help during this difficult hard time. Although not all the cases are directly linked to Covid-19 infection, the crisis brings a great deal of stress. People were less able to cope with their own issues effectively. Despite the closure, Penang FHDA counselling did not close its doors to those in need. Members of the public have various channels to connect to us and usually help is just a call away.



011-36600297 for FHDA counselling service.

CASHPPGG

Contraception

Counselling and provision of contraceptives including emergency contraception, implants and long acting reversible contraception and referrals for permanent methods



Operating FHDA clinic during a Pandemic

We are now in the midst of MCO 3.0 with no imminent exit in sight although national vaccination has been ramped up.

The past year has been bleak yet blessed. Blessed because we have been reminded of how little we need and how much we already have to be thankful for.

As clinic service is an essential service, it has been a relief to be able to continue keeping clinic sessions open. After the first MCO, our clinic staff learned quickly how to kick into 'MCO mode' the moment subsequent MCOs started.

It was a challenge for clients to attend clinic visits and we had to provide documentation to enable some to cross districts to attend follow up for medicine supply and repeat ultrasounds to monitor problems. In order to help Malaysia contain the spread of Covid, the clinic tried not to schedule

clients without pressing health problems during MCO. This will eventually lead to sub optimal treatment and delay diagnosis of certain conditions - the intangible cost of this pandemic.

Overall, clinic sales and attendance dropped roughly 30-40% for obvious reasons. We are hopeful that Science will save the day.

But vaccines sitting in a vial in the fridge don't work. That is why, we often finish the clinic consultation nowadays enquiring if the client has registered for covid vaccination - our little way of encouraging vaccination and reducing vaccine hesitancy.



Dr Yim Poh Yin
23/6/2021

TABLE 1: STATIC CLINIC ACCEPTORS (FP) DATA

YEAR	2013	2014	2015	2016	2017	2018	2019	2020
TYPE OF CLIENTS								
New Acceptors	89	85	70	64	83	99	543	869
Continuing Acceptors	597	566	552	441	486	311	322	635
Individual Women Seen	686	651	836	894	569	410	1049	1682
Revisits	364	635	601	397	485	248	184	178
TOTAL	1736	1937	2059	1796	1623	1068	2282	3364

TABLE 2: COMCEFP* ACCEPTORS (FP*) DATA

YEAR	2013	2014	2015	2016	2017	2018	2019	2020
TYPE OF CLIENTS								
New	0	0	18	0	5	0	356	335
Continuing Acceptors	186	583	583	392	361	212	215	210
Revisits	98	80	80	196	314	170	12	10
TOTAL	284	663	681	588	680	382	583	555

TABLE 3: CONTRACEPTION METHODS

YEAR	2013	2014	2015	2016	2017	2018	2019	2020
CONTRACEPTIVE METHOD (FP*)								
Oral	191	273	325	206	337	112	233	312
Emergency Contraception	0	21	7	3	1	0	0	0
EVRA Patch	13	53	32	25	0	0	0	0
Injection @ 3 months	13	25	43	33	88	25	299	771
Insertion								
IUCD*	174	150	210	168	138	136	397	539
Implanon	0	0	2	0	0	0	5	5
Barriers								
Male Condom	295	511	467	332	475	137	115	55
TOTAL	686	1033	1086	767	1039	410	1049	1682

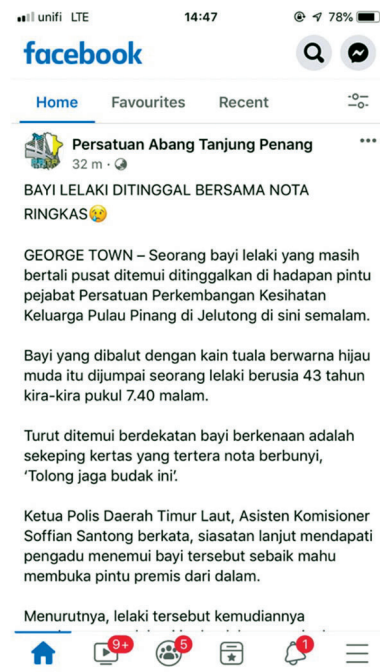
TABLE 4: SOURCE OF REFERRAL (New Acceptors) DATA

YEAR	2013	2014	2015	2016	2017	2018	2019	2020
TYPE OF CLIENTS								
FHDA's Clients	59	54	46	165	243	85	90	26
FHDA's Staff Including IEC*, BCC*	29	31	24	58	25	5	5	281
FHDA's Members &Volunteers	0	0	0	0	0	0	395	512
Others (Facebook, Website, etc)	1	0	0	12	22	9	53	50
TOTAL	89	85	70	235	290	99	543	869



Safe ABORTION Care

Pre & post abortion counselling, contraception education and referrals



One of the aims of contraception is to reduce unintended pregnancy. However, due to inaccessibility of getting contraception during the lockdown; or possibly ignorance and stigma, unintended pregnancies occur. It was reported in 2020 that there were 53 baby dumpings between January and June.

On 8 April 2020 a newborn baby was found outside our premises. FHDA personnel quickly made a police report. The staff also cleaned and dressed him up. We also sought for childless couples to give the child a home. We are happy to report that the child has now been legally adopted and cared for lovingly by his adoptive parents.

Policymakers and the community need to accept this problem with openness and examine the effectiveness of existing programmes and adopt new programmes if old ones fail to work.



STIs/RTIs:

STI (Sexually Transmitted Infections) and RTI (Reproductive Tract Infections) information and counselling and laboratory tests

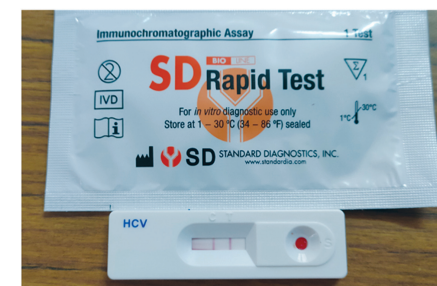
Throughout the year 2020, when the situation of COVID-19 lockdowns were eased, FHDA conducted DHSKP supplemental campaign of free rapid blood tests for Hepatitis C and Syphilis. Kits were provided by the Malaysian AIDS Council and tests were conducted by certified testers.

The goal was to increase uptake of testing under strategy "Getting to Zero" for vulnerable key populations as STI was identified as one of the factors co-existing with HIV. Clients tested reactive were referred and supported to receive treatment by case management officers of the our association. Of 185 screened FSW/TG sixteen were reactive. 310 men had rapid test and 24 were reactive. They were referred to STI-friendly government health clinics (KlinikKesihatan).

SRH including STI screening using pathological laboratory services for the refugee community was provided on request for women and men. This is part of a community service SRH programme supported by the UNHCR. None of those tested and followed up by the medical doctor at FHDA Kampong Kolam required treatment for STI.

FHDA Kampong Kolam as part of the S.O.P. for clients on HIV Pre exposure Prophylaxis (PrEP) therapy and Post Exposure Prophylaxis (PEP) therapy provided STI screening in addition to HIV screening.

Summarising, a total of 1253 tests were done either as part of a blood screening medical examination package or using rapid test kits. Tests as part of a medical examination package was comprehensive for STI but those using rapid test kits would be focused only on the test kit used. Regardless of results, all those tested would have received sexual health counselling. Medical follow up was either done at FHDA Kampong Kolam, or, referred to one of the STI-friendly KlinikKesihatan (government health clinic) or private specialist of the client's choice.



CCASH PGG

Human Immunodeficiency Virus (HIV)

Pre and post-test counselling and HIV tests, risk assessment, treatment adherence, psychological support and referrals

The COVID-19 pandemic has caused widespread loss in terms of lives and infections, a paralysis of social networks and health systems, and economic shutdowns. The movement control order (MCO) in Malaysia started in March 2020. By 2021, we have experienced different kinds of MCOs. These lockdown measures have caused significant disruptions to essential services and supplies, placing immense pressure on our health systems.

For sexual and reproductive health (SRH) services, interruptions in information and service delivery have a serious impact on the health and well-being of people living with HIV. Disruptions in access to healthcare services or medical supplies could result in a lapse of their medication regime which could jeopardise their fight against the virus.



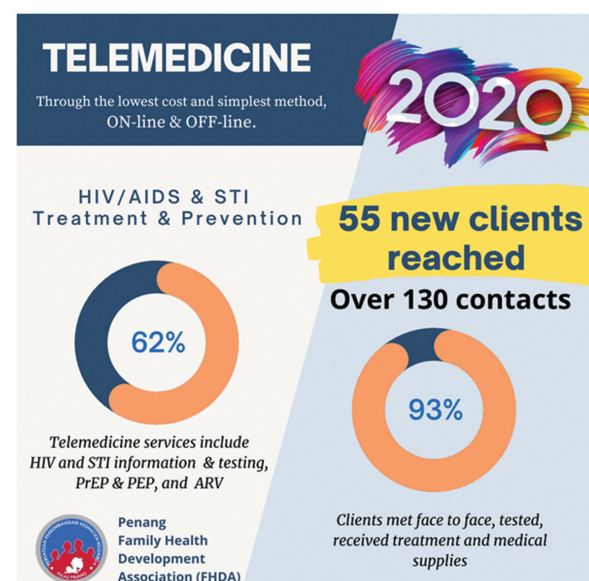
FHDA continue to make our SRH-related services available to anyone who needs it. We enhanced our online outreach and uploaded more service-related e-posters to disseminate vital information in our social-media. At the same time, we ensured the SOPs were strictly adhered to.

Our assigned online hand-phone number soon produced results. People from all over Malaysia especially states in the northern region wrote in via FHDA's messenger, WhatsApp, WeChat, FB, email and website.

Over and above SRH-related issues, we came across people who asked for food supplies, childcare services and care for the elderly and stroke cases at home. We had made several referrals for these cases. Through donations from generous donors, food supplies were given to those in need.

We were approached by 55 new clients who requested for HIV/AIDS & STI treatment and prevention including PrEP and PEP. A sero-discordant couple holidaying in Pulau Langkawi was stranded in Malaysia and with our help was able to gain access to ARV medication. When they returned to their homeland, they wrote to thank us bearing news about the birth of their second child, a daughter. Inset: their testimony.

In 2021, we firmed up the online outreach as TELEMEDICINE.



DIARY OF ACTIVITY - HIV/AIDS RELATED PROGRAM MES

No	Descriptions	Date	Times	Pax
1	Community Friendly Clinic	Jan - Dec	11	49
2	DHSKP Staff Meeting	Jan - Dec	8	63
3	Monitoring & Sites Visit	Jan - Dec	9	9
4	Referral for PEP	Jan - Dec	12 mths	10
5	Referral for PrEP	Jan - Dec	12 mths	48
6	Bantuan Makanan @ MCO 1 1) Coalition Plus & Global Fund 2) FHDA & Individual Fund	May - June	2 mths	224 220
7	Client from UK stranded in P.Langkawi - needed ARV supply.	Apr - Aug	4 mth	2
8	Client back from Hawaii in P.Langkawi - defaulted ARV - referred to Hospital Pulau Langkawi	May	3	1
9	Client back from Hong Kong in Penang - to continue treatment at klinik kesihatan	May	2	1
10	Hand-made and sale of condom-flowers on Valentine Day	14.2.2020	1	220



Fundraising "hand-made condom flowers"

FHDA's staff took initiative to learn to make condom flowers to disseminate "HIV & STI preventive messages" to be distributed on 14 Feb 2020, Valentine Day. In return, they would have asked for small donations from individuals. This activity spread throughout Gurney Drive, Persiaran Karpal Singh, Georgetown, Queensbay, R&R Bagan and Seberang Jaya. It managed to collect more than RM500.00 in donation. Well Done!!!

Bantuan makanan dan kegunaan peribadi –

FHDA received donations from individuals, a foundation, Coalition Plus and Global Fund.

Food items and personal items were bought and packed. 444 clients received these pack foods during the lockdown.



DHSKP 2020 – SW/TG Penang

Month	Clients			HIV			STI			Distribution of Condoms / Lubricants (pcs)
	Exist-ing	New	Total	Clients Screened	Reactive	Start HAART	Client Screened	Reactive	Tx (Times)	
Jan	72	13	85	16	1	0	5	0	0	1425 / 665
Feb	64	20	84	36	1	1	13	2	1	1712 / 812
Mar	39	36	75	2	0	1	2	0	1	1275 / 595
Apr	76	8	84	0	0	0	0	0	0	2067 / 966
May	63	19	82	42	1	0	17	3	0	3195 / 1491
June	71	62	133	93	3	0	10	0	0	3976 / 1865
July	79	16	95	13	1	0	11	2	0	735 / 749
Aug	87	13	100	23	1	0	17	1	0	1980 / 924
Sept	92	13	105	28	1	2	30	3	2	2535 / 1183
Oct	107	18	125	30	0	1	30	0	0	2880 / 1344
Nov	97	17	114	29	0	1	30	5	0	2310 / 1078
Dec	101	16	117	21	0	0	20	0	0	2055 / 959
Total	948	251	1199	333	9	6	185	16	4	26145/12631

DHSKP (MSM Penang) 2020

Month	Clients			HIV			STI			Distribution of Condoms /Lubricants (pcs)
	Exist-ing	New	Total	Clients Screened	Reactive	Start HAART	Client Screened	Reactive	Tx (Times)	
Jan	110	18	128	26	1	0	11	0	0	504 / 504
Feb	145	61	206	43	3	1	22	3	2	648 / 648
Mar	91	35	126	32	2	2	13	0	0	404 / 404
Apr	6	2	8	4	1	1	2	0	0	20 / 20
May	115	28	143	25	1	1	15	2	1	512 / 512
June	132	41	173	49	10	3	24	0	0	772 / 772
July	126	28	154	33	4	3	20	3	3	672 / 672
Aug	179	34	213	35	1	4	41	7	2	912 / 912
Sept	174	46	220	51	1	3	55	4	2	957 / 957
Oct	193	36	229	40	5	3	42	4	1	958 / 958
Nov	120	16	136	25	1	1	23	0	0	588 / 588
Dec	167	27	194	43	4	1	42	1	0	796 / 796
Total	1558	372	1930	406	34	23	310	24	11	7743 / 7743



CCASHPPGG

Prenatal Care

Confirmation of pregnancy, prenatal care and referral to obstetric care

Prenatal care as part of safe motherhood service under SRH was part of the CROSSoVER Project for refugees. This included laboratory blood tests for prenatal condition, ultrasound check to confirm pregnancy, medical examination by doctor at FHDA Kampong Kolam, then referral for antenatal booking at government health clinic or through Medicins Sans Frontieres (MSF) clinic in Butterworth. Under UNHCR grant, we provided cash based intervention (“Delivery support”) to 52 women refugees beneficiaries who delivered babies at government hospitals whereas 86 pregnant women received antenatal hygiene dignity kits with antenatal care milk powder, vitamins and other necessities whereas 80 postnatal women received similar set with vitamin supplements, linen nappies, baby hygiene supplies.

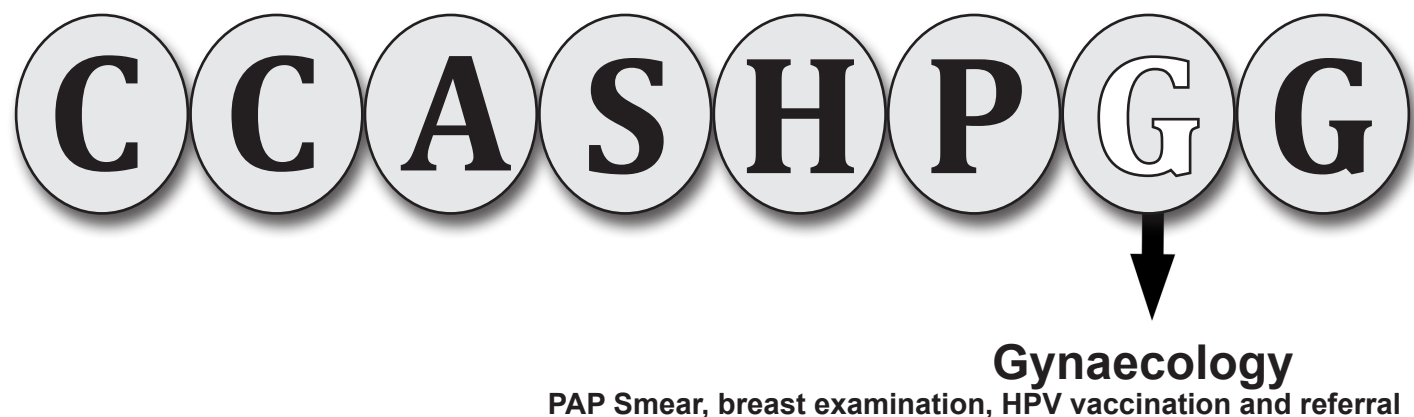


Another approach during recovery MCO were 13 small group discussions (SGD) for refugees compared to planned six SGD for 82 people.

The topics were :

- Safe motherhood health education
- Breast feeding
- Pregnancy
- Immunization
- Hygiene and Covid-19
- Sexual and gender- based violence (SGBV)





The highlight was UNHCR-supported gynaecology/women's health services for refugees from August to December in the year 2020.

Purpose:

- Well women's services to beneficiaries
- Provide basic treatment on site.

The approach for the women's health services were through:-

- Health camps at the community bases of voluntary key informants such as Rohingya learning centre or home 167 females were seen, including teenage mothers.
- FHDA Kampong Kolam (all seen by Dr. Yim Poh Yin).
- Referral to the Medicins Sans Frontiere (MSF) clinic in Butterworth.
- Outreach officers sent to other providers such as Klinik Rakyat, Klinik Kesihatan, KKIA (Mother and Child Health clinic) or government hospitals.

We targeted 5 health camps - by the end of the project, had organized a total of 10 (ten) health camps. This is a result of good support from the community particularly the women felt comfortable to talk with our team members.



TABLE 1: SRH SERVICE DATA

YEAR	2013	2014	2015	2016	2017	2018	2019	2020
TYPE OF SERVICES								
Pap Smear & Thin Prep	1191	1335	1388	1081	1034	755	748	562
Breast Examination	2357	1739	1469	1140	1418	812	841	614
General Check by Staff	4575	4420	4329	3001	3751	2873	2714	3493
Minor Gynea Treatment	275	251	309	562	151	294	184	102
Infertility Counseling	3	21	37	25	16	11	5	20
Marital Counseling	0	2	5	3	0	0	2	0
Pregnancy Testing (UPT)	46	133	47	59	53	24	22	23
Hormone Replacement Therapy	239	189	150	150	122	105	76	67
Hepatitis B Immunization	120	138	122	87	64	93	80	40
HPV* Vaccination	66	77	70	34	20	17	30	51
Male Clients	444	309	312	510	314	142	284	719
Youth Friendly Clinic	83	99	87	212	88	53		114
Referral to ..								
Other Agencies	431	127	518	421	289	463	484	258
Obstetric								31
Urology								42
SRH (other)-TG								35
PREP								101
PEP								18
Blood Test (incl.HIV)								425
Blood Test(STI)								84
Rapid Test (HIV)								507

TABLE 2: PAP SMEAR READINGS

YEAR	2013	2014	2015	2016	2017	2018	2019	2020
New	119	85	231	125	91	78	124	97
Repeat	900	1250	1157	956	848	677	624	465
TOTAL	1019	1335	1388	1081	939	755	748	562
Normal	822	1092	1079	940	823	644	687	481
Referral to specialist for abnormality / malignancy	73	68	72	51	21	21	10	4
Infection (trichomoniasis, moniliasis & actinomyositis)	124	175	237	141	95	90	51	77
TOTAL	1019	1335	1388	1132	939	755	748	562

TABLE 3: ULTRASOUND READINGS (since 2016)

YEAR	2013	2014	2015	2016	2017	2018	2019	2020
New				386	55	75	113	107
Repeat				0	513	492	512	376
TOTAL	0	0	0	386	568	567	624	483
Normal								436
Referral to specialist for abnormality								11
Fibroid / cysts								36
TOTAL	0	0	0	0	0	0	0	483

CCASHPPGG

Gender Based Violence (GBV)

We in FHDA strongly believe in peer education as part of sustainability effort. We used this opportunity to include a basic assessment tool for gender based violence (GBV) using simple interview questions.

Throughout the CROSSOVER service in 2020, FHDA conducted six (6) peer education trainings for 41 refugees during recovery MCO. These sessions were designed to reach Rohingya community of different socio-demographic groups. Only four people (one male, three female) were assessed as at risk of vulnerable to GBV. One was referred to the UNHCR but no further action was taken when the beneficiary declined to acknowledge her complaint.

In Rohingya culture, patriarchal system is strongly entrenched with little priority on gender and health. These gender awareness sessions rooted in Sexual and Reproductive Health & Rights increased the community awareness of gender based violence.

No	Date	Location(s)	Socio-Demographic Group
1	18.12.2020	Seberang Jaya, Penang	Married women
2	19.12.2020	Seberang Jaya, Penang	Young women
3	26.12.2020	Bukit Tengah, Penang	Female teenagers
4	26.12.2020	Bukit Tengah, Penang	Female teenagers
5	26.12.2020	Bukit Tengah, Penang	Parents
6	29.12.2020	Ujung Batu, Penang	Men



STAFF AND VOLUNTEER DEVELOPMENT

Project specific objectives:

1. Update the administration skills and management knowledge of identified staff and volunteers.
2. Orientate newly recruited staff and volunteers vis-à-vis their role, functions and responsibilities.
3. Strengthen leadership and governance of volunteers to increase proficiency for the association.

A research project by a collaboration of three universities - the Centre for Research on Women and Gender, Universiti Sains Malaysia (KANITA), University of Westminster (UK) and Middlesex University (UK) is funded by the Newton Fund Impact Scheme of the British Council (NFIS). The project comprises three interventions viz. training of trainers (TOT), mobile clinic and dissemination of sexual reproductive health (SRH) materials to two factories – Jabil Circuit Inc and Renesas Semiconductor (M) Sdn Bhd. FHDA's component is the TOT.



Due to the Covid-19 pandemic and the government movement control order, the Echo trainings of the project were delayed and rescheduled in May 2021 as online sessions direct to the volunteer workers instead of as peer training. In June 2021, full lockdown was imposed again (MCO 3.0) and the online education also halted temporarily. These are hurdles faced by FHDA trainers, Engie Ng and Chen Fong Theng to complete the training by September 2021.



DIARY OF ACTIVITIES: Staff & Volunteer Development

No	Training / Workshop / Meeting	Date	Attended by
1	Allied Health Care Centre @ Sungai Pinang	13.1.2020	Engie Ng & Torren Chen
2	Community Based Testing (CBT) Training @ KK Jalan Macalister	13.1.2020	Torren Chen
3	Bengkel Establishment of PLHIV Peer Support @ Angkasa Residence, P.D.	31.1.2020 - 2.2.2020	Khairunizam
4	Bengkel Pengurusan Kajian Integrated Bio-Behavioral Surveillance (IBBS) 2020 @ Ancasa Hotel, K.L.	25.2.2020.	Engie Ng & Torren Chen
5	Advancing Pharmacists' Role: Myths and Facts about Sexual Health & Family Planning Workshop @ G Hotel, P.Pinang	8.3.2020	Torren Chen
6	STIs Friendly Clinic @ KK Sungai Dua, P.Pinang	13.3.2020	Christine, Engie, Torren, Chinta, Sahsa, Nadja, Nina, Khairunizam, Steven Yeap
7	Online forum untuk Populasi Kekunci TG, FSW dan MSM - Tajuk: Stereotypes on non-binary, genderqueer and genderfluid identities via ZOOM App	30.5.2020	Christine, Engie, Yoke Peng, Chinta, Sahsa, Torren, Shamil, Ms Yeap, Mr Lim, Mr Goh
8	Live Webinar: Discussion on the Latest Amendments to the Prevention and Management of HIV & AIDS at Workplace Regulation @ via ZOOM App	2.6.2020	Engie Ng, Torren Chen & Christine Low
9	Forum: Stop Violence Against Women via ZOOM App	18.6.2020	Vivian Ang
10	MOH CME Training - Clinical Management of Hep C via ZOOM App	26.6.2020	Engie Ng, Torren Chen & Christine Low
11	Dialog MAM, JKNPP, MOH bersama JHEIPP / MAINPP @ State Islamic Religious Dept, Beach Street Penang	17.6.2020	Ms YeapMC, Pn Jubaidah
12	Global Fund Year 2; GF Agreement & Budget briefing followed by signing grant MOU - Grant Management meeting @ MAC, Sentul Kuala Lumpur	17.7.2020	Dr Dinesh, Christine, Engie, Cristal, Yoke Peng, Torren, Nina, Nadja, Shamil, Redduwan, Chinta, Sahsa, Muchi
13	Training - Creating Digital Platform, M&E Refresher Course, Finance & Audit Refresher Course @ KLASS, Sentul Kuala Lumpur	17.7.2020	Christine, Engie, Cristal, Yoke Peng, Torren, Nina, Nadja, Shamil, Redduwan, Chinta, Sahsa, Muchi
14	Stakeholder meeting with Abbvie	23.7.2020	Engie Ng & Torren Chen
15	Kesiapsiagaan dan Respon kepada Wabak Covid 19	8.10.2020	Christine, Engie, Cristal, Yoke Peng, Torren, Nina, Nadja, Shamil, Redduwan, Chinta, Sahsa, Muchi
16	Sesi Townhall Maya Komuniti Hari Hepatitis Sedunia 2020 via ZOOM App	10.8.2020	Khairunizam, Redduwan, Christine Low
17	Community-LED PEP Services via ZOOM App	25.8.2020	Christine Low, Engie Ng, Torren Chen
18	Stakeholder meeting with UNHCR partners @ FHDA Office, Jalan Perak P.Pinang	17.9.2020	Christine Low, Engie Ng, Torren Chen, See Cheng Kim
19	MSF Sensitization Programme @ Klinik Mewah 6, Butterworth	6.10.2020	Hasra, Alom, Halimah, Min Lin, Mahirah, Hezreen, M.Jaya
20	SFEO (Someone for Everyone) Basic Counselling Skills	Jan - Nov 2020	Ms YeapMC

No	Training / Workshop / Meeting	Date	Trainers / Facilitators / Speakers
1	HIV AIDS Talk in Mandarin @ SMJK Union, Jalan York P.Pinang	20.2.2020	Steven Yeap & Engie Ng
2	Online Forum: Stereotypes on non-binary, genderqueer & genderfluid identities via ZOOM App	30.5.2021	Prof. Dr Ismail Baba & Hezreen Shaik Daud
3	Comprehensive Sexuality Education class	21.6.2020	Christine Low
4	Orientation for new staff @ CROSSOVER Project and Clinic	1, 11 & 17 Sept	Christine Low
5	Bengkel Zero Stigma Dalam Kalangan Kakitangan Kesihatan di Daerah Timur @ AHCOE Health Simulation Centre, Sungai Pinang	19.9.2021	Christine Low, Engie Ng,
6	Kempen Kesihatan & Dialog untuk Populasi Kekunci TG & FSW @ Jalan Perak, P.Pinang	26.9.2021	Dr Hor Chee Peng & Regina Ibrahim
7	NFIS: Piloting Health Interventions to Advance the Sexual & Reproductive Health (SRH) of Women Migrant Workers in Malaysia @ Renesas Bayan Lepas	9.10.2020	Engie, Christine, Torren, Yoke Peng, Hasra, Steven, Mekaan, Goh
8	NFIS: Piloting Health Interventions to Advance the Sexual & Reproductive Health (SRH) of Women Migrant Workers in Malaysia @ SkyView Residence, Batu Maung (Jabil)	14 - 16 Oct 2020	Engie, Christine, Torren, Yoke Peng, Hasra, Steven, Hezreen, Goh
9	Breast Cancer Talk (in Mandarin) for Sense Perfect Academy's members via ZOOM App	17.10.2020	Loh Yoke Peng & Engie Ng
10	Breast self-examination (demo using breast) @ Ujong Batu, Bagan Dalam	24.10.2020	Jayaletchamee
11	SRH training for CROSSOVER and Clinic staff	17.11.2020	Engie Ng & Christine Low
12	Peer Education Training #1 & #2 on SRH @ Seberang Jaya	18.12.2020	Engie Ng & Torren Chen
13	Peer Education Training #3 & #4 on SRH @ Taman Tun Hussien Oon	19.12.2020	Engie Ng & Torren Chen
14	Peer Education Training #5 & #6 on SRH @ Bukit Tengah	26.12.2020	Engie Ng & Torren Chen
15	Peer Education Training on SRH #6 @ Bukit Mertajam	26.12.2020	Engie Ng & Torren Chen
16	Peer Education Training on SRH #7 & #8 @ Ujong Batu, Bagan Dalam	29.12.2020	Engie Ng & Torren Chen
17	Peer Education Training on SRH #9 & #10 @ Kepala Batas	29.12.2020	Engie Ng & Torren Chen



PLANNING, REPORTING, MONITORING AND EVALUATION

Project Specific Objectives:

1. To enable staff to plan activities using established systems.
2. To monitor and evaluate capacity of the Association for projects.
3. To ensure management staff utilize result based reports.

Every project is monitored and evaluated through Assessment and Planning.

GOVERNANCE, MANAGEMENT AND ADMINISTRATION

Project Specific Objectives:

1. To strengthen governance by policy makers for risk management of the association.
2. To increase the leadership roles of volunteers and staff for programme sustainability



Presently, a task force is working on the Updating policies review of the following:

1. Operational Guidance on Accountability to Affected People (AAP Policy)
2. Business Continuity Plan - expanded from the existing Policy of the same name from the FHDA Personnel Management Manual
3. Policy on the Prevention of Sexual Exploitation, Abuse, and Harassment (PSEAH Policy) - expanded from the existing Sexual Harassment Policy from the FHDA Policy Manual Procurement Policy
4. Risk Management Tool Involving Partnerships

No	Diary of activities	Date	Venue	No. of Act	No. of Pax
1	Staff Meetings	Jan – Dec 2020	Penang FHDA, Jalan Perak	7	73
2	<u>FHDA Exco Meetings:</u> • Exco Meeting • Exco Meeting	25.4.2020 20.6.2020	Online FHDA Kampung Kolang	1 1	13 8
3	<u>Fundraising:</u> • Fund Raising 2020 - Youth Committee Meeting • Valentine Day Condom Flower Fund Raising – Sales Meeting • Fund Raising 2020 – Youth Committee 2 nd Meeting	5.2.2020 12.2.2020 4.3.2020	Penang FHDA, Jalan Perak	1 1 1	8 8 8
4	Update on staff, Exco members, volunteers, funders – Phone call follow-up	April 2020	Penang FHDA, Jalan Perak	1	10
5	Presentation of token of appreciation to 5 staff and one certificate to volunteer	22.8.2020	Penang FHDA, Jalan Perak	1	11
6	Clinic new staff commenced and orientation	17.9.2020	FHDA Kampung Kolang	1	1
7	Annual General Meeting	5.9.2020	Penang FHDA, Jalan Perak	1	35

The Way We Were and Now - the New Norm

Mobile clinics such as the above were used to bring services to the people in the 1980s by the FPA.

Mobile clinic brought the services to clients. Today, clients just need a smart phone, services are at their finger tips

Dress-up in their Sunday best to attend a talk by Pg Family Planning Association

Now, Zoom App connects you to any talk & training at the comfort of your home

Posters used to be hand-drawn, take days to complete, and may also be expensive. Now with a bit of creativity, posters can be uploaded for public view in a jiffy

Dr Werasit had to travel from Thailand to conduct discussions and trainings for ExCo and staff. Now, with internet connection, we can engage with Prof. Dr Robin Root (USA) and Dr Eric Soh (Pg) for training

Outreach used to be on-site and face2face. Today, online outreach can be done at any time and place.

Online

YES!! Online staff meetings is the way during MCO

At work in the office with colleagues.

WFH(work from home) - new norm, requires lots of self-discipline and strategies to achieve targets and results.

MILESTONES: Footprints on the sands of time

	13 Oct 2019 LUNCHVAGANZA! A Charity Food Fair MGS, Jalan Air Itam		Oct 2020 NFIS (Piloting Health Interventions to advance the Sexual and Reproductive Health of Women Migrant Workers in Penang, Malaysia)		15 Aug 2020 CROSSoVER (UNHCR) Access to SRH services for refugees living in Penang		2020 / 2021 Telemedicine	Our journey continues		
	July 2019 From GF Case Management to GF DHSKP (Differentiated HIV Services for Key Populations)		13 Oct 2018 STARDUST - A Charity Dinner, Vistana Penang		2016 Deputy Health Minister, Y.B. Dato' Seri Dr Hilmi, launched community based testing (CBT) for HIV at FHDA Jalan Perak		July 2016 From GF Outreach to GF Case Management			
	2014 Silver Threads Outreach to Ageing Community Project		17 Oct 2014 Viva La Pinang! A Charity Musical Evening with Doctors, Dewan Sri Pinang		22-23 May 2015 IPPF Workshop VCAT (Values Verification and Attitude Transformation) on Abortion Related Issues		Mar - Nov 2016 IPPF - FRHAM Accreditation in Penang FHDA			
	2013 "Ford Transit" from Sime Darby Foundation, Ford Vehicle Connection, Malaysian AIDS Foundation		8-9 Sept 2013 FRHAM Team Building Selesa Resort, Pahang (FHDA staff team as trainers)		2012 Tun Dr Siti Hasmah Award - HIV / AIDS		2011 Global Fund - Outreach to female sexworkers and transgender			
	23 Nov 2008 Launch of MAYCARE Centre		2008 KIS (Keep It Safe) Outreach Programme & CFC (Community Friendly Clinic) Night Clinic (VCT/STI)		7 - 9 Nov 2009 Educational Trip to Haadyai, Thailand		31 Oct 2010 "SAY AH!!!" A Charity Musical Evening with Doctors, Dewan Sri Pinang			
	2008 Name change from FPA (Family Planning Association) to FHDA (Family Health Development Association)		2008 The Red Kebaya Gala Premier Show & Joget, Jive and Jazz Chempaka Night		26 & 27 Nov 2007 The Red Kebaya Gala Premier Show & Joget, Jive and Jazz Chempaka Night		2007 Youth Speak Through Drama on HIV/AIDS Issues (YSTD)			
	2003 Me & You (MAY) Support Group for PLHIV and families		2005 HALT (HeAr, Listen, Talk) AIDS programme at Drug Rehab Centres		2005 Asia Foundation SRH Awareness Project in Ladang Kalidonia & Ladang Changkat		2006 1st Teambuilding for FPA at Hotel Casuarina			
	2002 - Giant Me Red Ribbon Ladder 2003 - Red Ribbon Table Top		19-23 Mar 2001 Hosted IPPF ESEAOR Regional Youth Forum, Cititel Penang		2 Dec 2000 FPA 40th Anniversary Celebration		29 Nov - 1 Dec 2000 Hosted FFPAM Regional Gender Awareness & Sensitization, Penang	Oct 2000 Hosted FFPAM Regional Youth Camp, Penang	27 May 2000 Reproductive Health of Adolescents Manual (RHAM) launched by MOE	
	1995 STARGATE Project (SRH Talks at schools)		1996 ALFA-BETA health modules (reproductive health talks for women & men)		1997 Kem Belawanis HAWA (200 girls from 20 schools in Penang)		5 Dec 1998 National MAC Red Ribbon Carnival at Leith Street & Red Ribbon Starwalk	Aug 1999 Seminar "The Golden Years" in conjunction with International Year for the Elderly (birth of Silver-haired Scheme Project)	10 Feb 1999 SUNRISE early childhood development classes - JICF (Japan International Cooperation Foundation)	
	1994 Towards A Brighter Future Camp		23 Oct 1994 1st Medical Outreach Programme - Padang Serai Community Based Rehabilitation		1993 GAMMA Project (SRH for youth with Special Needs)		12 - 14 Nov 1992 WDP Women's Health Campaign officiated by Y Toh Puan Datin Seri Siti Zainab, consort of the TYT YDP Negeri Pulau Pinang	17 Oct 1992 Industrial Nurses' Update held at Cheshire Home (Unrses' Update)	1991 SRH Awareness Programmes for teachers (Teachers' Update)	
	5-9 Dec 1983 IPPF - ESEAOR Consultation on Youth in Penang		10 May 1984 WDP (Women's Development Project Committee)		30 Nov - 1 Dec 1984 1st National Family Planning Convention FF-PAM / State FPAs Novotel Penang		1989 HIV/AIDS prevention & education activities	1 Dec 1990 1st AIDS Public Exhibition in-conjunction of World AIDS Day Komtar, Penang		
	Dec 1981 Family Life Education Trainers' Course, Dewan Sri Pinang		1980 / 1981 2nd place in FFPAM's Merit Award Competition as the most progressive state FPA		Nov 1978 YAC (Youth Advisory Centre) @ 54A/8 Tung Hing Building		Sept 1977 Puppet Show (SRH Awareness Programmes) in collaboration with Mr Gulam Sawar & his students from USM	July 1977 YWCEP (Young Workers Community Education Project) commenced at Free Industrial Zone, Penang	16 Dec 1971 Integration of Family Planning into Government Health Services	27 - 30 Apr 1967 FPA delegate to National Conference on Social Welfare at University Malaya
	29 Aug 1961 Inaugural General Meeting		16 Jan 1962 officially registered with ROS		1962 1st Office at Bishop Street (temporary) moved to 28 Beach Street Tel No: 65225		2 Nov 1965 1st FPA Exhibition officiated by Mr C.Y.Choy, FPA President at Khek Association, Penang	3 Nov 1965 300 ladies attend Dr Siti Hasmah's lecture - Ladies Evening	June 1966 moved to 16/18 Kampong Kolam and opened by Mayor Hon. Mr Ooi Thiam Siew on 14 Oct 1966	

VOICES FROM OUR PREDECESSORS

in our first-ever-publication of FPA Annual Report 1965/1966

The FPA, not content with the progress it is making, is now endeavouring to provide an all-day clinic, and it is my fervent hope that some suitable accommodation be found.... for the extension of the important social service they are now performing.

Iappeal to as many persons as possible to enroll themselves as members of the FPA and to give it financial as well as moral support..... The FPA is quietly but efficiently answering this challenge (of the rapidly increasing rate of population that might engulf its own resources) by its dedicated work. To support it is to serve a worthy cause.

Mr C.Y. Choy, President (seated in the middle)

Though the number of people we serve is but a very small percentage of the population of Penang, it is heartening to feel that our Association can be of service to the Community.

Being a voluntary organisation with limited funds, we are able to do this....with the help of willing hands. We wish we could do more.

The announcement by our Prime Minister, Tunku Abdul Rahman, that the Cabinet had decided to set up a National Family Planning Board is very welcome news. It is through the Health Services, in the large number of clinics and health centres throughout the country, that more people can be reached. A voluntary organization can never hope to filter down to the mass of the people.

Mrs Goh Heng Chong, P.J.K., Chairman (with Ms Yeap Meng Chee, current Chairman)

I must give a special vote of thanks to our staff, officials, part-time and voluntary helpers for excellent teamwork...to all our doctors who have granted ungrudgingly free clinical services all these years.

Family planning work is rapidly increasing. Our handicap has been lack of sufficient funds to expand further in Penang and Province Wellesley.

Dr N.K. Menon, A.M.N., J.P.,
**Co-founder of FPA and Chairman,
Medical Sub-Committee (standing extreme left)**



PAST AND PRESENT OFFICIALS

Patron

Tan Sri Haji C. M. Hashim (JMN)	1967 - 1968
Mr Jagjit Singh	1967 - 1982
Tan Sri Datuk Loh Boon Siew (PJK, JKM, DJN, KMN, DMPN, JSM, PSM)	1967 - 1994
Dr Ooi Kee Wan (PJK, PPM)	1967 - 1987
Dr N. K. Menon (AMN, JP)	1976 - 1979
TYT Tun Datuk Dr Haji Awang Bin Hassan (SMN, DUPN, SPMJ)	1988 - 1989
TYT Tun Tan Sri Datuk (Dr) Haji Hamdan Bin Sheikh Tahir (SMN, PSM, DUPN, DP, DMPN, KMN)	1990 - 2001
Y.B. Dato' Lee Kah Choon	2005 - 2010

Trustees

Dr A. Tharmaratnam	1979 -1987
Dr Cheah Hock San	1979 - June 2010
Dr V. Thuraisingham	1979
Datuk Dr V. Thuraisingham	1980 -2008
Datuk Dr A. Tharmaratnam	1988 - April 2015
Mr Khoo-Yeoh Gan Hong	2009 - 2013
Dr Pyar Kaur	2011 -present
Dr Najeemu Hamzah	2011- present
Dato' Khoo-Yeoh Gan Hong	2014- present
Dato' Dr Yee Thiam Sun	2015 - present

President

Hon. Mr Ooi Thiam Siew	1961 &1967
Hon. Mr C.Y. Choy	1962 - 1966
Dr N. K. Menon	1968 - 1975
Encik Noh Bin Hj Abdullah	1876 - 1978
Y.T.M. Tunku Dato' Dr Ismail Bin Tunku Mohd Jawa	1979 - 2007
Datuk Dr T. Devaraj	2008 - 2012
Dato' Seri Abdul Rahman Maidin	2013 - 31.3.2015
Dr Choong Sim Poey	2015 - present

Chairman

Mrs Cheah Inn Kiong	1961
Mrs Goh Heng Chong	1962 - 1966
Dr N.K. Menon	1967 - 1968
Datuk Seri Dr T Devaraj	1969 - 2003
Ms Yeap Meng Chee	2004 - present

Vice-Chairman

Dr J.E. Perrin	1961
Dr N. K. Menon	1962 - 1966
Mrs E.N. Shaw	1967
Dr (Mrs) E.M. Robert	1968
Dr A Tharmaratnam	1969 - 1970 and 1972
Encik Anwar Fazal	1971
Dr (Puan) A.K. Gill	1973
Dr Ow Kheng Hock	1974 - 1976
Dr Choong Sim Poey	1977 - 1983
Dr Yee Thiam Sun	1984
Ms Annie Chan	1985

Vice-Chairman (contd)

Dr Yee Thiam Sun	1986 - 1991
Dr (Mrs) Gan Kam Ling	1992 - 2000
Ms Yeap Meng Chee	2001 - 2003
Datuk Dr T. Devaraj	2004 - 2005
Dr (Mrs) Gan Kam Ling	2006
Mr Ong Lay Seong	2007
Dr (Mrs) Gan Kam Ling	2008
Dr Ilias Adam Yee	2009 - 2010
Dr Dinesh Mahalingam	2011 - present

Hon. Secretary

Mr Sonni Pillai	1961
Mr Lim Cheng Poh	1962
Mr Kam Ek Hong	1963
Mr Chin Wu Goon	1964 - 1966
Tuan Hj Abdul Karim Khan	1967 - 1995; Nov 1995 - 27.06.1996 (Acting)
Cik Haminah Bt Abdul	15.06.95 - February 1996
Ms Yeap Meng Chee	1996 - 2000
Mr Daniel Pau Chih Ming	2001 - 2006
Mr Lim Beng Poh	2007 - present

Hon. Treasurer

Mr Cheah Phee Aik	1961 - 1962
Mr Sam Ah Chow	1963
Mr Ng Chin Keat	1964 - 1966
Mrs Teoh Wee Teong	1967 - 1973
Engku Maimunah Bt Ali	1974
Mr Lim Chong Bok	1975 - 2003
Mr Lim Beng Poh	2004 - 2006
Ms Tan Seow Ean	2007 - 2012
Mr Ong Lay Seong	2013 - present

Chairman, Medical Sub-Committee

Dr N.K. Menon	1965 - 1966
Dr T Devaraj	1967 - 1968
Dr (Mrs) S. Devasahayam	1969
Dr (Mrs) Kamala Rajendra	1970 - 1974
Dr (Puan) J. Vijayanathan	1975
Dr (Puan) Khatijah Maliek	1976
Dr (Mrs) Kamala Rajendra	1977
Dr (Puan) Sharifah Mariam Aidid	1978 - 1981
Dr Yee Thiam Sun	1982 - 1983
Dr (Puan) Sharifah Mariam Aidid	1984 - 1985
Dr Loo Kim Eng	1986 - 1988
Datuk Dr T Devaraj	1989
Dr (Mrs) Gan Kam Ling	1990 - 2008
Datin Dr Hj Sharifah Mariam Syed Hassan	2009
Dr (Mrs) Gan Kam Ling	2010 - 2012
Dr Ilias Adam Yee	2013 - 2014
Dr Dinesh Mahalingam	2015 - 2017
Dr Choong Sim Poey	2018 - present

Chairman, Establishment Sub-Committee

Encik Abdul Karim Khan	1975 - 1976
Dr (Mrs) Kamala Rajendra	1976 - 1977
Dr Choong Sim Poay	1978 - 1988
Mr Lim Chong Bok	1989 - 2003
Mr Lim Beng Poh	2004 - 2006
Ms Tan Seow Ean	2007 - 2012
Mr Lim Beng Poh	2013 - present

Chairman, I.E.C./Education Sub-Committee

Dr Choong Sim Poey	1975 - 1985
Cik Haminah Abdul	1995
Mr Khoo Yeoh Gan Hong	1996 - 1998
Ms Ivy Ho Siew Yoong	1999 - 2001
Ms Yeap Meng Chee	2002 - 2003
Ms Jacqueline Kan Yuen Oi	2004

Women's Development Project (WDP)

Ms Annie Chan	1983
Mrs Teng Ong Keok	1984
Mrs Ngik Teng	1985
Mrs Doris Poh	1986 - 1988
Ms Lee Say Pheng	1989
Ms Jassie Khoo Suan Cheng	1990 - 1991
Ms Teoh Gaik See	1992 - 1993
Ms Yeap Meng Chee	2002 - 2004

Youth Advisory Centre(YAC)

Dr Choong Sim Poey	1979 - 1986
Mr Daniel Pau	1987 - 1988
Mr Benny Yeoh Beng Lean	1989
Mr Ng Ngee Tong	1990
Ms Veronica Pau Mei Ling	1991 - 1993
Ms Tan Hooi Ting	1994
Mr Oo Seng Keat	1995
Mr Chan Wye Kok	1996
Mr Chua Cheong Wei	1997
Mr Joel Lee Chean Wei	1998 - 1999
Mr Lim Chun Wei	2000
Mr Edmund Phoong Ee Ming	2001
Mr Loo Sian Siong	2002 - 2003

State Organiser/State FPA Manager

Mrs Molly Khoo	1962 - 1965
Mrs Tan Teik Seng	1965 - 1980
Mrs Cheah Seong Eng	1981 - 1985
Ms Lim Guan Bee	1985 - 1988
Ms N. Ambiga Devy	1988 - 1992
Ms Engie Ng Lai Kin	1992 - 2013
Ms Christine Low Bee Cheng	2014 - present



Congratulations

on your 60th Anniversary



From

**Chairperson and Executive Committee,
National Council of Women's Organisations
(NCWO Penang)**

Registration No: PPM-003-07-16011962

**PENANG FAMILY HEALTH DEVELOPMENT ASSOCIATION
(PERSATUAN PERKEMBANGAN KESIHATAN KELUARGA PULAU PINANG)**
(Register in Malaysia)

STATEMENT BY COMMITTEE

We, the undersigned, being the Committee of **PENANG FAMILY HEALTH DEVELOPMENT ASSOCIATION (PERSATUAN PERKEMBANGAN KESIHATAN KELUARGA PULAU PINANG)**, state that, in their opinion, the financial statements of the Association set out on pages 5 to 26 are drawn up in accordance with International Planned Parenthood Federation, ("IPPF") accounting policies, Malaysian Private Entities Reporting Standard and the requirements of the Societies Act, 1966 so as to give a true and fair view of the financial position of the Association as at 31 December 2020 and financial performance of the Association for the year ended 31 December 2020.

On behalf of the Committee

YEAP MENG CHEE
Chairperson

ONG LAY SEONG
Treasurer

LOW BEE CHENG
State Manager

**REPORT OF THE INDEPENDENT AUDITORS TO THE MEMBERS OF
PENANG FAMILY HEALTH DEVELOPMENT ASSOCIATION
(PERSATUAN PERKEMBANGAN KESIHATAN KELUARGA PULAU PINANG)
(Registration No: PPM-003-07-16011962)
SOCIETIES ACT, 1966**

Report on the Audit of the Financial Statements

Opinion

We have audited the financial statements of Penang Family Health Development Association (Persatuan Perkembangan Kesihatan Keluarga Pulau Pinang) ("Association"), which comprise the balance sheet as at 31 December 2020 of the Association, the statement of income, expenses and changes in undesignated fund balance, statement of functional expenses and statement of cash flows for the year then ended, and notes to the financial statements, including a summary of significant accounting policies and other explanatory notes, as set out on pages 5 to 26.

In our opinion, the accompanying financial statements give a true and fair view of the financial position of the Association as at 31 December 2020, and of its financial performance and cash flows for the year then ended in accordance with International Planned Parenthood Federation, ("IPPF") accounting policies, Malaysian Private Entities Reporting Standard and the requirements of the Societies Act, 1966 in Malaysia.

Basis for Opinion

We conducted our audit in accordance with approved standards on auditing in Malaysia and International Standards on Auditing. Our responsibilities under those standards are further described in the Auditors' Responsibilities for the Audit of the Financial Statements section of our report. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

Independence and Other Ethical Responsibilities

We are independent of the Association in accordance with the By-Laws (on Professional Ethics, Conduct and Practice) of the Malaysian Institute of Accountants ("By-Laws") and the International Ethics Standards Board for Accountants' International Code of Ethics for Professional Accountants (including International Independence Standards) ("IESBA Code"), and we have fulfilled our other ethical responsibilities in accordance with the By-Laws and the IESBA Code.

Emphasis of matter

We draw attention to in Note 4 to the financial statements, which discussed the recent outbreak of the Covid-19 pandemic has spread throughout the world and is impacting worldwide economic activity. Conditions surrounding the Covid-19 pandemic continue to rapidly evolve and government authorities worldwide have implemented emergency measures to mitigate the spread of the Covid-19. The outbreak of the Covid-19 pandemic and the related mitigation measures may have an adverse impact on global economic conditions as well as on the Association's business activities. The related financial impact on the Association due to the uncertainty in the current economic situation cannot be reasonably estimated at this time. Our opinion is not modified with respect to this matter.

Responsibilities of the Committee for the Financial Statements

The Committee of the Association is responsible for the preparation of financial statements of the Association that give a true and fair view in accordance with International Planned Parenthood Federation, ("IPPF") accounting policies, Malaysian Private Entities Reporting Standard and the requirements of the Societies Act, 1966. The Committee is also responsible for such internal control as the Committee determine is necessary to enable the preparation of financial statements of the Association that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements of the Association, the Committee is responsible for assessing the Association's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless the Committee either intend to liquidate the Association or to cease operations, or have no realistic alternative but to do so.

Auditors' Responsibilities for the Audit of the Financial Statements

Our objectives are to obtain reasonable assurance about whether the financial statements of the Association as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditors' report that includes our opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with approved standards on auditing in Malaysia and International Standards on Auditing will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these financial statements.


As part of an audit in accordance with approved standards on auditing in Malaysia and International Standards on Auditing, we exercise professional judgment and maintain professional scepticism throughout the audit. We also:

- Identify and assess the risks of material misstatement of the financial statements of the Association, whether due to fraud or error, design and perform audit procedures responsive to those risks, and obtain audit evidence that is sufficient and appropriate to provide a basis for our opinion. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control.
- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the Association's internal control.
- Evaluate the appropriateness of accounting policies used and the reasonableness of accounting estimates and related disclosures made by the Committee.
- Conclude on the appropriateness of the Committee's use of the going concern basis of accounting and, based on the audit evidence obtained, whether a material uncertainty exists related to events or conditions that may cast significant doubt on the Association's ability to continue as a going concern. If we conclude that a material uncertainty exists, we are required to draw attention in our auditors' report to the related disclosures in the financial statements of the Association or, if such disclosures are inadequate, to modify our opinion. Our conclusions are based on the audit evidence obtained up to the date of our auditors' report. However, future events or conditions may cause the Association to cease to continue as a going concern.
- Evaluate the overall presentation, structure and content of the financial statements of the Association, including the disclosures, and whether the financial statements represent the underlying transactions and events in a manner that achieves fair presentation.

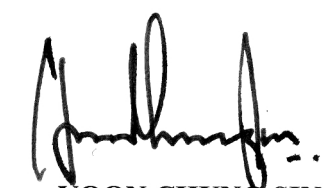
We communicate with the Committee regarding, among other matters, the planned scope and timing of the audit and significant audit findings, including any significant deficiencies in internal control that we identify during our audit.

Other Matters

This report is made solely to the members of the Association, as a body, in accordance with the requirements of the Societies Act, 1966 and for no other purpose. We do not assume responsibility to any other person for the content of this report.


ALAN YOON ASSOCIATES
AF 1302
Chartered Accountants

Teluk Intan,
Date: 21 May 2021



YOON CHUNG SIN
01975/10/2022 J

Registration No: PPM-003-07-16011962


**PENANG FAMILY HEALTH DEVELOPMENT ASSOCIATION
(PERSATUAN PERKEMBANGAN KESIHATAN KELUARGA PULAU PINANG)
(Registered in Malaysia)**

BALANCE SHEET AS AT 31 DECEMBER 2020

	Note	2020		2019	
		RM	RM	RM	RM
		Unrestricted	Donor Restricted	Total	Total
ASSETS					
<u>Current Assets</u>					
Cash And Cash Equivalents:					
Cash and Bank Balances	5	326,551	0	326,551	25,092
Interest Bearing Deposits	5	53,631	0	53,631	86,806
Inventories	6	31,812	0	31,812	30,172
Receivables:					
Other Receivables		1,013	0	1,013	1,013
Total Current Assets		413,007	0	413,007	143,083
<u>Non-Current Assets</u>					
Property And Equipment	7	40,810	0	40,810	57,785
Security Deposits		6,610	0	6,610	13,777
Total Non-Current Assets		47,420	0	47,420	71,562
TOTAL ASSETS		460,427	0	460,427	214,645


Ms Yeap Meng Chee
Chairperson


Mr Ong Lay Seong
Treasurer


Ms Low Bee Cheng
State Manager

The accompanying notes form an integral part of the financial statements.

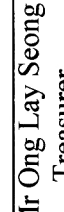
Registration No: PPM-003-07-16011962

**PENANG FAMILY HEALTH DEVELOPMENT ASSOCIATION
(PERSATUAN PERKEMBANGAN KESIHATAN KELUARGA PULAU PINANG)
(Registered in Malaysia)**

BALANCE SHEET AS AT 31 DECEMBER 2020 (CONT'D)

	Note	2020		2019	
		RM	RM	RM	RM
		Unrestricted	Donor Restricted	Total	Total
LIABILITIES AND FUND BALANCES					
LIABILITIES					
<u>Current Liabilities</u>					
Payables And Accruals	8	16,547	0	16,547	5,937
Tenant Deposit		3,300	0	3,300	1,950
Finance Lease Payables	9	0	0	0	6,667
Total Current Liabilities		19,847	0	19,847	14,554
TOTAL LIABILITIES		19,847	0	19,847	14,554
FUND BALANCES					
Designated Fund	10	71,155	37,847	109,002	107,002
Undesignated Fund		0	331,578	331,578	93,089
Total Fund Balances		71,155	369,425	440,580	200,091
TOTAL LIABILITIES AND FUND BALANCES		91,002	369,425	460,427	214,645


Ms Yeap Meng Chee
Chairperson


Mr Ong Lay Seong
Treasurer


Ms Low Bee Cheng
State Manager


The accompanying notes form an integral part of the financial statements.


Registration No: PPM-003-07-16011962

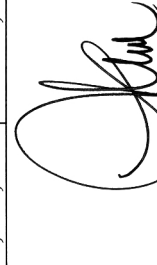
**PENANG FAMILY HEALTH DEVELOPMENT ASSOCIATION
(PERSATUAN PERKEMBANGAN KESIHATAN KELUARGA PULAU PINANG)
(Registered in Malaysia)**

**STATEMENT OF INCOME, EXPENSES AND CHANGES IN UNDESIGNATED FUND BALANCE FOR THE YEAR ENDED
31 DECEMBER 2020**

	2020		2019	
	RM	RM	RM	RM
	Unrestricted	Donor Restricted	Total	Total
GRANT INCOME	0	9,369	9,369	2,657
FRHAM / IPPF – CONTRACEPTIVE GRANT	0	0	0	5,840
FRHAM / IPPF – HIV/AIDS INCEPTION GRANT	0	(3,274)	(3,274)	100,496
MAC/MOH – GLOBAL FUND TRANSITION FUND	0	410,953	410,953	156,428
MAC/GLOBAL FUND – DHSKP PROJECT	0	22,221	22,221	0
MAC - COVID 19 HUMANITARIAN AID	0	145,717	145,717	0
USM NFIS PROJECT	0	281,802	281,802	0
UNHCR / MYS01	0			
OTHER GRANTS AND DONATIONS				
OTHER INCOME:				
CLINIC INCOME	193,052	0	193,052	144,509
CONTRACEPTIVE INCOME	51,089	0	51,089	34,536
RENTAL INCOME	18,800	0	18,800	20,900
DONATION/SPONSORSHIP	30,235	0	30,235	52,677
TOTAL INCOME CARRIED FORWARD	293,176	866,788	1,159,964	518,043


Ms Yeap Meng Chee
Chairperson


Mr Ong Lay Seong
Treasurer


Ms Low Bee Cheng
State Manager


The accompanying notes form an integral part of the financial statements.


Registration No: PPM-003-07-16011962


**PENANG FAMILY HEALTH DEVELOPMENT ASSOCIATION
(PERSATUAN PERKEMBANGAN KESIHATAN KELUARGA PULAU PINANG)
(Registered in Malaysia)**

**STATEMENT OF INCOME, EXPENSES AND CHANGES IN UNDESIGNATED FUND BALANCE FOR THE YEAR ENDED
31 DECEMBER 2020 (CONT'D)**

	2020		2019	
	RM	RM	RM	RM
	Unrestricted	Donor Restricted	Total	Total
TOTAL INCOME BROUGHT FORWARD	293,176	866,788	1,159,964	518,043
FIXED DEPOSIT	1,718	0	1,718	2,760
FOOD FAIR DONATION	0	0	0	76,258
GAIN ON DISPOSAL OF PROPERTY AND EQUIPMENT	300	0	300	0
MEMBERSHIP FEES	140	0	140	1,180
SALE OF SOUVENIR ITEM	25	0	25	0
SECRETARIAL FEE	0	0	0	2,000
WORKSHOP	0	0	0	750
PERKESO WAGE SUBSIDY	48,600	0	48,600	0
PROJECT INCOME - REIMBURSE	7,811	0	7,811	0
	351,770	866,788	1,218,558	600,991


Ms Yeap Meng Chee
Chairperson


Mr Ong Lay Seong
Treasurer


Ms Low Bee Cheng
State Manager

The accompanying notes form an integral part of the financial statements.

Registration No: PPM-003-07-16011962

**PENANG FAMILY HEALTH DEVELOPMENT ASSOCIATION
(PERSATUAN PERKEMBANGAN KESIHATAN KELUARGA PULAU PINANG)
(Registered in Malaysia)**

**STATEMENT OF INCOME, EXPENSES AND CHANGES IN UNDESIGNATED FUND BALANCE FOR THE YEAR ENDED
31 DECEMBER 2020 (CONT'D)**

	2020			2019	
	RM	RM	RM	RM	RM
	Unrestricted	Donor Restricted	Total	Total	Total
PROJECT EXPENSES					
Outcome 1 : O1	125	0	125	1,265	
Outcome 2 : O2	275,297	0	275,297	6,852	
Outcome 3 : O3	176,777	403,526	580,303	444,420	
Outcome 4 : O4	124,344	0	124,344	242,499	
TOTAL EXPENSES	576,543	403,526	980,069	695,036	
SURPLUS / (DEFICIT) OF INCOME OVER EXPENSES	(224,773)	463,262	238,489	(94,045)	
UNDESIGNATED FUND					
BALANCE AS AT 1 JANUARY	93,089	0	93,089	187,134	
UNDESIGNATED FUND					
BALANCE AS AT 31 DECEMBER	(131,684)	463,262	331,578	93,089	

Ms Yeap Meng Chee
Chairperson

Mr Ong Lay Seong
Treasurer

Ms Low Bee Cheng
State Manager

The accompanying notes form an integral part of the financial statements.

Registration No: PPM-003-07-16011962

**PENANG FAMILY HEALTH DEVELOPMENT ASSOCIATION
(PERSATUAN PERKEMBANGAN KESIHATAN KELUARGA PULAU PINANG)
(Registered in Malaysia)**

STATEMENT OF FUNCTIONAL EXPENSES FOR THE YEAR ENDED 31 DECEMBER 2020

	O1	O2	O3	O4	2020		2019	
	RM	RM	RM	RM	RM	RM	RM	RM
	Advocacy & Champion Rights	Awareness & Empowerment	Integrated & Accessible Services	Governance, Management, Development & Sustainability	Total	Total	Total	Total
Accounting fee	0	0	0	200	200	400		
Affiliation fee	0	0	0	200	200	200		
Assessment and quit rent	0	0	0	3,305	3,305	1,774		
Audit fee	0	0	0	1,200	1,200	1,200		
Banners and posters	0	572	42	0	614	269		
Bank charges	0	0	57	233	290	298		
Contraceptives and consumables	0	0	0	0	0	1,935		
Clinic expenses	0	0	10,370	0	10,370	9,303		
Condolence and bereavement	0	0	0	150	150	0		
Clinic purchase	0	0	77,058	0	77,058	0		
Depreciation	0	0	0	27,880	27,880	27,798		
Domain and hosting fee	0	85	0	120	205	1,667		
Electricity, water and sewerage	0	257	2,770	8,388	11,415	11,906		
Finance lease interest	0	0	0	1,013	1,013	1,520		
Finance lease processing fee	0	0	100	100	200	0		
Balance carried forward	0	914	90,397	42,789	134,100	59,612		

The accompanying notes form an integral part of the financial statements.

Registration No: PPM-003-07-16011962

**PENANG FAMILY HEALTH DEVELOPMENT ASSOCIATION
(PERSATUAN PERKEMBANGAN KESIHATAN KELUARGA PULAU PINANG)
(Registered in Malaysia)**

STATEMENT OF FUNCTIONAL EXPENSES FOR THE YEAR ENDED 31 DECEMBER 2020 (CONT'D)

	O 1	O 2	O 3	O 4	2020	2019
	Advocacy & Champion Rights RM	Awareness & Empowerment RM	Integrated & Accessible Services RM	Governance, Management, Development & Sustainability RM	RM	RM
Balance brought forward	0	914	90,397	42,789	134,100	59,612
Gift, aids, token and commission	0	25	0	1,210	1,235	1,342
Honorarium	0	15,100	1,300	0	16,400	600
Insurance (Property, Fixed asset)	0	0	75	920	995	2,067
Medical expenses	0	2,484	126	1,360	3,970	50,502
Medical care for beneficiaries	0	145,445	0	0	145,445	0
Office expenses	0	324	10,580	4,174	15,078	10,195
Office building (Rental, maintenance fee)	0	0	4,766	17,771	22,537	24,168
Project activities	0	68,887	0	22,352	91,239	69,021
Professional fee	0	0	17,075	0	17,075	36,546
Printing	0	1,917	1,518	2,412	5,847	4,296
Postage / Courier	0	0	285	155	440	368
Stationery	0	1,902	1,346	0	3,248	929
Refreshment	0	2,768	1,225	2,710	6,703	3,417
Repair and maintenance	0	1,005	420	1,310	2,735	2,733
Balance carried forward	0	240,771	129,113	97,163	467,047	659,004

44

The accompanying notes form an integral part of the financial statements.


Registration No: PPM-003-07-16011962


**PENANG FAMILY HEALTH DEVELOPMENT ASSOCIATION
(PERSATUAN PERKEMBANGAN KESIHATAN KELUARGA PULAU PINANG)
(Registered in Malaysia)**


STATEMENT OF FUNCTIONAL EXPENSES FOR THE YEAR ENDED 31 DECEMBER 2020 (CONT'D)

	O 1	O 2	O 3	O 4	2020	2019
	Advocacy & Champion Rights RM	Awareness & Empowerment RM	Integrated & Accessible Services RM	Governance, Management, Development & Sustainability RM	RM	RM
Balance brought forward	0	240,771	129,113	97,163	467,047	659,004
Salary and allowance	0	25,838	416,643	17,792	460,273	394,550
Service tax	0	0	331	275	606	676
Stamp duty	0	0	22	70	92	143
Uniforms	0	1,920	280	2,640	4,840	0
Telecommunications	0	618	17,060	2,036	19,714	12,651
Travel and subsistence	125	6,150	16,854	1,580	24,709	19,998
Vehicle running cost (Road tax, insurance, petrol)	0	0	0	2,788	2,788	2,564
	125	275,297	580,303	124,344	980,069	695,036

45


Ms Yeap Meng Chee
Chairperson


Mr Ong Lay Seong
Treasurer


Ms Low Bee Cheng
State Manager

The accompanying notes form an integral part of the financial statements.

Registration No: PPM-003-07-16011962

**PENANG FAMILY HEALTH DEVELOPMENT ASSOCIATION
(PERSATUAN PERKEMBANGAN KESIHATAN KELUARGA PULAU PINANG)
(Registered in Malaysia)**

**STATEMENT OF CASH FLOWS
FOR THE YEAR ENDED 31 DECEMBER 2020**

	Note	2020 RM	2019 RM
CASH FLOW FROM OPERATING ACTIVITIES			
Surplus / (Deficit) before tax		238,489	(94,045)
Adjustments for:			
Depreciation of property, plant and equipment		27,880	27,798
Gain on disposal of property and equipment		(300)	0
Interest expenses		1,013	1,520
Interest income		(1,718)	(2,760)
Operating surplus / (deficit) before working capital changes		265,364	(67,487)
Increase / (Decrease) in inventories		(1,640)	8,506
Decrease in security deposits		7,167	0
Increase in payables and deposits received		11,960	264
Cash generated from / (used in) operations		282,851	(58,717)
Interest paid		(1,013)	(1,520)
Net cash generated from / (used in) operating activities		281,838	(60,237)
CASH FLOWS FROM INVESTING ACTIVITIES			
Interest received		1,718	2,760
Purchases of property, plant and equipment		(10,905)	(18,932)
Proceeds from disposal of property, plant and equipment		300	0
Net cash used in investing activities		(8,887)	(16,172)
CASH FLOWS FROM FINANCING ACTIVITIES			
Designated fund received		2,000	0
Repayment of finance lease payables		(6,667)	(10,000)
Net cash used in financing activities		(4,667)	(10,000)
Net increase / (decrease) in cash and cash equivalents		268,284	(86,409)
Cash and cash equivalents at beginning of the year		111,898	198,307
Cash and cash equivalents at end of the year		380,182	111,898
Cash and cash equivalents comprise:			
Cash and bank balances	5	326,551	25,092
Interest bearing deposits – building fund	5	53,631	86,806
		380,182	111,898

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 DECEMBER 2020

1. GENERAL INFORMATION

The Penang Family Health Development Association (Persatuan Perkembangan Kesihatan Keluarga Pulau Pinang) (the “Association” or “FHDA”) is a voluntary not for profit organisation registered in 1961.

The administration office is located at 333, Jalan Perak, 11600 Jelutong, Pulau Pinang and also houses one of the clinics (FHDA Jalan Perak).

The objectives of the Association are as follows:-

- To promote sexual and reproductive rights as human rights;
- To encourage individuals to take control of their reproductive lives;
- To educate the public on the relationship between population, resources, development, environment and family planning;
- To promote equality between men and women;
- To promote choices in reproductive health;
- To act as the liaison body between associate members the Federation of Reproductive Health Associations Malaysia, National Population and Family Development, Ministry of Health and any other agencies interested in reproductive health; and
- To raise funds in furtherance of the above objects.

The Association shall not discriminate on grounds of race, creed, colour, political belief, or sex and provide for a widely based membership.

Its main programme is promoting access to sexual and reproductive health, family health and family development services using four key strategies (01-Advocacy and Champion Rights, 02 - Awareness and Empowerment, 03-Integrated and Accessible Services and 04-Governance, Management, Development and Sustainable).

Tunku Ismail Jewa Centre (formerly known as Family Development Centre) launched on 24 October, 2009 in memory of the Association’s late past President.

The Association is a member of the Federation of Reproductive Health Associations, Malaysia (“FRHAM”).

The principal sources of revenue are project grants channelled through the FRHAM and International Planned Parenthood Federation (“IPPF”), Malaysian Government, Malaysian AIDS Council, (“MAC”) Global Fund clinic services.

In order to carry out its task, the Association conducts the following services:-

- Providing clinical reproductive health screening and family wellness services, sexually transmitted infections (STI) clinic, contraception and abortion counselling;
- Supporting HIV/AIDS prevention, screening, treatment adherence and charity supplies rendered to families living with HIV;
- Conducting health information, education and communication campaigns, which cover the underserved and underprivileged communities (such as lower income, elderly, disabled) through outreach mobile clinics and by applying audiovisual materials;
- Empowering young people on sexual and reproductive health and rights to make life choices through youth camps and youth peer activities;
- Improving access to family and sexual health services to marginalised groups and their families. The marginalised groups classified as key populations by the United Nations include sex workers (SW), men who have sex with men (MSM), transgender / transsexual (TG / TS), drug users (DU);
- To implement the programme by hiring staff, maintaining equipment and buildings for the office, centres and clinics at Perak Roads, Kampong Kolam in Georgetown, Jalan Pegawai in Bukit Mertajam, Penang;
- Assessing and reporting the effect and conduct of the four strategies undertaken.

The financial statements of the Association are presented in the functional currency, which is the currency of the primary economic environment in which the entity operates. The functional currency of the Association is Ringgit Malaysia as the sales and purchases are mainly denominated in Ringgit Malaysia and receipts from operations are usually retained in Ringgit Malaysia and funds from financing activities are generated in Ringgit Malaysia.

2 SIGNIFICANT ACCOUNTING POLICIES

The financial statements have been prepared in accordance with the International Planned Parenthood Federation, (“IPPF”) accounting policies, Malaysian Private Entities Reporting Standard and the requirements of the Societies Act, 1966 in Malaysia.

The financial statements have been prepared on the historical cost basis, except for the revaluation of certain assets and liabilities.

The principal accounting policies adopted are set out below:

2.1 PROPERTY, PLANT AND EQUIPMENT

The cost of an item of property, plant and equipment is recognised as an asset when it is probable that future economic benefits associated with the item will flow to the Association and the cost of the item can be measured reliably. After recognition as an asset, an item of property, plant and equipment are measured at cost less any accumulated depreciation and any accumulated impairment losses.

Depreciation is provided on a straight-line method so as to write off the depreciable amount of the following assets over their estimated useful lives, as follows:

	Rate
Freehold building	5%
Leasehold building	5%
Equipment	5% - 20%
Furniture and fittings	20%
Motor vehicle	20%
Renovation	10%
Signboard	10%

Depreciation of an asset begins when it is ready for its intended use.

If there is an indication of a significant change in factors affecting the residual value, useful life or asset consumption pattern since the last annual reporting date, the residual values, depreciation method and useful lives of depreciable assets are reviewed, and adjusted prospectively.

The carrying amounts of items of property, plant and equipment are derecognised on disposal or when no future economic benefits are expected from their use or disposal. Any gain or loss arising from the derecognition of items of property, plant and equipment, determined as the difference between the net disposal proceeds, if any, and the carrying amounts of the item, is recognised in profit or loss. Neither the sale proceeds nor any gain on disposal is classified as revenue.

2.2 IMPAIRMENT OF ASSETS, OTHER THAN INVENTORIES AND FINANCIAL ASSETS

The recoverable amount is the higher of an asset’s or cash-generating unit’s fair value less to sell, value in use and zero.

2.3 Financial assets

Impairment Of Financial Assets

For certain category of financial assets, such as trade receivables, if it is determined that no objective evidence of impairment exists for an individually assessed financial asset, whether significant or not, the assets are included in a group with similar credit risk characteristics and collectively assessed for impairment.

2.4 Financial liabilities

Financial liabilities are recognised in the statement of financial position when the Association becomes a party to the contractual provisions of the instrument.

On initial recognition, financial liabilities are measured at transaction price, include transaction costs for financial liabilities not measured at fair value through profit or loss, unless the arrangement constitutes, in effect, a financing transaction for the Association to the arrangement.

After initial recognition, financial liabilities are classified into one of three categories: financial liabilities measured at fair value through profit or loss, financial liabilities measured at amortised cost, or loan commitments measured at cost less impairment.

2.5 LEASES

i) Finance Leases

Leases of property, plant and equipment are classified as finance lease where substantially all the risks and benefits incidental to the ownership of the assets, but not the legal ownership, are transferred to the Association.

3. EVENT AFTER THE REPORTING PERIOD

There has been a global pandemic outbreak of Covid-19. The Covid-19 pandemic has had a material adverse effect on the global economy and, specifically, the regional economies in which the Association operates.

On 16 March 2020, the Malaysian Government in response to this threat has announced the imposition of Movement Control Order (“MCO”) nationwide to curb the spread of the Covid-19 pandemic in Malaysia pursuant to the Prevention and Control of Infectious Diseases Act 1988 and the Police Act 1987. This MCO was gazetted and effectively means all businesses other than those deemed as essential services were not allowed to operate. The Association therefore has been required to restrict its business activities throughout the duration of the MCO, which resulted in a fall of revenue while having to maintain its overheads.

Before the current financial statements were approved and authorised for issue, the Committee had considered the nature of the impact from the Covid-19 pandemic in Malaysia, that may impact the financial position, financial performance and cash flows of the Association after the reporting date.

The Committee concluded that the impact of non-adjusting events from the outbreak of Covid-19 pandemic does not significantly affects the fair values of the financial assets and non-financial assets of the Association, including the classification of current and non-current items presented on the reporting date. The Committee has indicated their intention to continue in operation.

4. CASH AND CASH EQUIVALENTS

	2020 RM	2019 RM
Cash in hand	6,573	5,367
Cash at bank	319,978	19,725
Interest bearing deposits – building fund	53,631	86,806
	<u>380,182</u>	<u>111,898</u>

5. INVENTORIES

	2020 RM	2019 RM
Antibiotic (tablets)	231	207
Anti fungal	1,995	1,630
Condoms (gross)	15,753	18,148
Hormone replenishment therapy	2,757	1,867
Others	6,470	4,313
Vitamins (tablets)	3,873	3,384
Anti hypertensive	319	361
Lipid lowering	414	262
	<u>31,812</u>	<u>30,172</u>

7 PROPERTY AND EQUIPMENT

	As at 01 January 2020 RM	Additions RM	Disposal RM	As at 31 December 2020 RM
Cost				
Freehold building	190,000	0	0	190,000
Leasehold building	90,025	0	0	90,025
Equipment	263,354	0	0	263,354
Furniture and fittings	10,767	1,605	0	12,372
Motor vehicle	110,694	0	1,950	108,744
Renovation	69,010	9,300	0	78,310
Signboard	1,858	0	0	1,858
	<u>735,708</u>	<u>10,905</u>	<u>1,950</u>	<u>744,663</u>
	As at 01 January 2020 RM	Charges for the year RM	Disposal RM	As at 31 December 2020 RM
Accumulated Depreciation				
Freehold building	161,500	9,500	0	171,000
Leasehold building	90,025	0	0	90,025
Equipment	250,373	11,826	0	262,199
Furniture and fittings	10,766	321	0	11,087
Motor vehicle	110,692	0	1,950	108,742
Renovation	54,015	6,095	0	60,110
Signboard	552	138	0	690
	<u>677,923</u>	<u>27,880</u>	<u>1,950</u>	<u>703,853</u>
		2020 RM	2019 RM	
Carrying Amount				
Freehold building		19,000	28,500	
Leasehold building		0	0	
Equipment		1,155	12,981	
Furniture and fittings		1,285	1	
Motor vehicle		2	2	
Renovation		18,200	14,995	
Signboard		1,168	1,306	
		<u>40,810</u>	<u>57,785</u>	

8 PAYABLES AND ACCRUALS

	2020 RM	2019 RM
Trade payables	9,027	4,737
Accruals	7,520	1,200
	<u>16,547</u>	<u>5,937</u>

9 FINANCE LEASE PAYABLES

	2020 RM	2019 RM
Minimum lease payments		
Not later than 1 year	0	7,680
Future finance charges	0	(1,013)
Present value of finance lease	<u>0</u>	<u>6,667</u>
Present value of finance lease is analysed as follows:		
Not later than 1 year	<u>0</u>	<u>6,667</u>

10 DESIGNATED FUND

	Unrestricted Termination Reserve RM	Clinical Service Reserve RM	Donor Restricted Global Fund RM	Inventory Fund RM	Total RM
At beginning and end of the year	<u>20,753</u>	<u>35,958</u>	<u>37,847</u>	<u>14,444</u>	<u>109,002</u>

11 INCOME TAX

The Federation of Reproductive Health Association, Malaysia ("The Federation") and its affiliated members have been exempted from income tax under Section 127 (1) (b) of the Income Tax Act, 1967 in Malaysia. However, under the Finance Act, 1986 in Malaysia, this exemption had been withdrawn with effect from the financial year ended 31 December 1987 (year of assessment 1988).

Registration No: PPM-003-07-16011962

11 INCOME TAX (CONT'D)

On 12 January 2021, approval was obtained from the Director of Inland Revenue Board for the Federation and its affiliated members to be exempted from income tax with effect from the Year of Assessment 1988 (year ended 31 December 1987) until the Year of Assessment 2024 (year ended 31 December 2024) under Paragraph 13 Schedule 6 of the Income Tax Act, 1967 (as amended) in Malaysia. Hence, no provision for income tax has been made in the financial statements of the Federation. By virtue of the Association being a member of the Federation, no provision for income tax was made in the financial statement of the Association. This is consistent with the basis adopted in the financial statements of the Federation.

12 AUTHORISATION FOR ISSUE OF THE FINANCIAL STATEMENTS

The financial statements of the Association were authorised for issue by the Committee on 21st May 2021.

FHDA PREMISES

TUNKU ISMAIL JAWA CENTRE
(FHDA Office)
NO. 333 JALAN PERAK,
11600 PENANG

Open on: Tuesdays – Saturdays
Time: 8.30am – 6.00pm
Close on: Sundays, Mondays & Public
Holidays

Tel No: 604-2825191 / 2813144
Fax No: 604-2819380
Telemedicine No: 011-36600297
Email: info@fhdapenang.org
Website: <https://www.penangfhda.org>
Facebook: @penangfhda

FHDA KAMPUNG KOLAM
16/18 KAMPUNG KOLAM,
10200 Penang

Open on: Tuesdays – Saturdays
Time: 8.00am – 3.30pm
Close on: Sundays, Mondays & Public
Holidays

Doctor's Sessions:

1) *Thursday: 9.30am – 12.00 noon*
Friday: 9.30am – 12.00 noon
Saturday: 9.00am – 12.00 noon

2) *Blood Screening:*
1st and 3rd Saturday of every month
Time: 8.30 am – 10.00 am

3) *PrEP Clinic*
Friday 9.00 am – 12.00 noon

Tel No: 604-2622225 / 604-2519654
Fax No: 604-2622225
Watsapp No: 011-21778184

FHDA BUKIT MERTAJAM
18F JALAN PEGAWAI,
10400 BUKIT MERTAJAM

Open on: Tuesdays – Saturdays
Time: 8.30am – 6.00pm
Close on: Sundays, Mondays & Public
Holidays

APPRECIATION 2020

Penang Family Health Development Association (FHDA) Executive Committee wish to thank:-

International Planned Parenthood Federation (IPPF) and the Federation of Reproductive Health Associations' Malaysia (FRHAM) for commodity contraceptive grant

The Malaysian AIDS Council (MAC) and Ministry of Health for a project grant from Global Fund, Differentiated HIV Services to Key Populations (DHSKP); and the participating government clinics for their collaboration

The Penang State Health Department for providing HIV rapid test kits and certified training to enable community based testing

University Tunku Abdul Rahman (UTAR) and Segi College for sending interns

The Hon. Lim Siew Khim for inviting FHDA to partner in providing free counseling services in her office

The Centre for Research on Women and Gender (KANITA) Universiti Sains Malaysia for inviting FHDA as SRHR training implementing partners in Piloting Health Interventions to Advance the Sexual and Reproductive Health of Women Migrant Workers in Malaysia

United Nations High Commissioner for Refugees (UNHCR) for inviting FHDA as implementing partners for Access to Sexual and Reproductive Health (SRH) Services for Refugees Living in Penang 2020.

Volunteers of the FHDA Community Friendly Clinic for providing FOC services.

Sponsors, donors, speakers, press, networking organisations, volunteers, supporters who helped us in one way or another

TELEMEDICINE

Konsultasi DI Hujung JARI



HUBUNGI KAMI

011-3660 0297 (Setiap hari 9.00pagi - 9.00malam)

011-3306 8184 (Selasa - Sabtu 8.30pagi - 3.30petang)

Penang Family Health Development Association (FHDA)

16/18 Kamung Kolam, 10200 Penang
Tel: 04-262 2225 / 011-3306 8184

Daftar: http://bit.do/Daftar_Telemedicine_PFHDA

